PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name: Anadarko Housing Autho	rity		PHA Code: OKO	08	
	PHA Type: Small High PHA Fiscal Year Beginning: (MM/YYYY):	Performing 07/2011	☐ Standard	HCV (Section 8)		
2.0	Inventory (based on ACC units at time of F Number of PH units: 80	Y beginning i		CV units:		
3.0	Submission Type 5-Year and Annual Plan	Annual I	Plan Only	5-Year Plan Only		
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a join	nt Plan and complete table bel	ow.)	
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Unit Program PH	ts in Each HCV
	PHA 1:					ne v
	PHA 2: PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	l ly at 5-Year I	Plan update.			
5.1	Mission. State the PHA's Mission for servir jurisdiction for the next five years: The mission of the PHA is the same a and affordable housing, economic op	as that of t	he Department of Housing	and Urban Development	: To promote	
5.2	Goals and Objectives. Identify the PHA's of low-income, and extremely low-income familiand objectives described in the previous 5-Ye. 1.) Enhance the curb appeal of our pp. 2.) Improve the quality of housing by 3.) Ensure equal opportunity in housing Over the past five years, the new mandousing Authority, including managemaintenance upkeep and physical in 62% to 98%, tenant files have been upurchased to keep the AHA up to dath handicap accessibility and tighter seliving conditions and plans to begin units have been re-roofed and new siproperty. PHA Plan Update	llies for the near Plan. roperty by a continuing ng by make a continuing ng by making furity of comaking f	making physical improvem to modernize the dwelling ing reasonable accommod and staff has made huge it edures, finances, communts of the property & dwelling tetter organized and new current technology. The legonfidential information. Dyther improvements are inc	ents to the grounds & progress the PHA has not been to the grounds & progress through strategic lations. In the progress the PHA has not been to the grounds & progress at lating and the progress of the pro	roperty. use of CFP f s of the Anac lationships, te has increa ment have t e renovated ught up to so al Fund Plan	funds. darko ased from been to provide uitable as. All 80
6.0	 (a) Identify all PHA Plan elements that have (b) Identify the specific location(s) where the elements, see Section 6.0 of the instruction a.) No revisions have been made. b.) Copies of the 5-Year Plan and Anni located at 615 East Texas Drive in to 5:00 p.m. (closed from 12:00 - 	e public may ons. nual PHA P n Anadarko	obtain copies of the 5-Year and lan may be obtained at the b, OK 73005 on Monday th	Annual PHA Plan. For a con Annual PHA Plan. For a con Annual PHA Plan. For a con	nority leasing	g office
7.0	Hope VI, Mixed Finance Modernization of Programs, and Project-based Vouchers. I. N/A				ousing, Home	ownership
8.0	Capital Improvements. Please complete Pa	arts 8.1 throug	gh 8.3, as applicable.			

- Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually 8.1 complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund 8.2 Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available 9.0 data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. 9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the
- 9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The Anadarko Housing Authority continues to provide safe, decent & affordable housing to low and very low-income families. Our vacancy rate has improved from 62% to 98% under the new management. Our required PHAS indicator scores have increase. Significant improvements to the property, dwelling units, resident relationships, management procedures and finances have been made.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Significant Amendment - Any change to Mission Statement such as: 50% deletion from or addition to the goals and objectives as a whole or 50% or more decrease in the quantifiable measurement of any individual goal or objective

Substantial Deviation / Modification - 50% variance in the funds projected in the Capital Fund Program Annual Statement, Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement, Any change in a policy or procedure that requires a regulatory 30-day posting, Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership Programs, Any change inconsistent with the local, approved Consolidated Plan

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements

10.0

- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Part I:	Summary					•
	to Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56PO Replacement Housing Factor Grant No: Date of CFFP:	008501-08			FFY of Grant: 2008 FFY of Grant Approval: 2008
	Grant nal Annual Statement ormance and Evaluation Repo	Reserve for Disasters/Emergencies		☐ Revised Annual Statement (revi ☑ Final Performance and Evaluat		
Line	Summary by Developmen		Tot	al Estimated Cost		Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not e	exceed 20% of line 21) ³	\$19,302	.00 \$19,302.00	\$19,302.0	\$19,302.00
3	1408 Management Improve	ements	\$249	.00 \$249.00	\$249.0	\$249.00
4	1410 Administration (may r	not exceed 10% of line 21)	\$14	.50 \$14.50	\$14.5	\$14.50
5	1411 Audit		\$0	.00 \$0.00	\$0.0	\$0.00
6	1415 Liquidated Damages		\$0	.00 \$0.00	\$0.0	\$0.00
7	1430 Fees and Costs		\$14,424	.41 \$12,062.10	\$12,062.1	10 \$12,062.10
8	1440 Site Acquisition		\$1,845		\$0.0	\$0.00
9	1450 Site Improvement		_	.00 \$2,465.00	\$2,465.0	90 \$2,465.00
10	1460 Dwelling Structures		\$23,948		-	-
11	1465.1 Dwelling Equipmen	t—Nonexpendable	\$234			-
12	1470 Non-dwelling Structur	*	\$52,140	l l		
13	1475 Non-dwelling Equipm		·	.00 \$0.00		_
14	1485 Demolition		•	.00 \$0.00		1
15	1492 Moving to Work Dem	onstration		.00 \$0.00		
16	1495.1 Relocation Costs		·	.00 \$0.00	· ·	
17	1499 Development Activitie	es ⁴		.00 \$0.00	<u> </u>	· · · · · ·
18a	*	ebt Service paid by the PHA	-	.00 \$0.00		•
18ba	+	ebt Service paid Via System of Direct Pymt		.00 \$0.00		•
19	1502 Contingency (may not	·	•	.00 \$0.00	· ·	· ·
20	Amount of Annual Grant::	·	\$112,158	l l		
21	Amount of line 20 Related t	· · · · · · · · · · · · · · · · · · ·	VIII ,100	****	 	411,130.00
22	Amount of line 20 Related t					
23	Amount of line 20 Related t					
24	Amount of line 20 Related t	•				
25		to Energy Conservation Measures				
	ire of Executive Directo		Date Si	 gnature of Public Housing Dire	ector	Date
oignatt	ne or Executive Directo		Date	gnature of 1 upile frousing Dire	CUI	Daw

Revised 7/13/06 Form HUD-50075 8/2006

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Page	es ·									
PHA Name: Anadarko	Housing Authority	Grant Type and Number Capital Fund Program Grant No: 0K56P008501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	General Description of Major Work Categories		Quantity	Total Estimate	Total Estimated Cost		Total Actual Cost		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations	В3	1406	-	19,302.00	19,302.00	19,302.00	19,302.00	COMPLETE	
PHA Wide	Staff Training	A9	1408	-	3,000.00	0.00	0.00	0.00	COMPLETE	
OK008001	Computer Software (fungible)	A9	1408	-	0.00	249.00	249.00	249.00	COMPLETE	
PHA Wide	Legal Expenses	A3	1410	-	250.00	0.00	0.00	0.00	COMPLETE	
PHA Wide	Bidding & Advertising	B3	1410	-	250.00	14.50	14.50	14.50	COMPLETE	
PHA Wide	A&E Fees & Costs	A8	1430	-	1,000.00	12,062.10	12,062.10	12,062.10	COMPLETE	
OK008001	Landscaping	C1	1450	-	2,156.00	0.00	0.00	0.00	COMPLETE	
OK008001	Pest Control & Weed Spraying	B3	1450	-	500.00	2,465.00	2,465.00	2,465.00	COMPLETE	
OK008001	Sidewalks & Parking Lots	C1	1450	-	4,000.00	0.00	0.00	0.00	COMPLETE	
OK008001	Cabinets & Countertops	B3	1460	-	1,000.00	0.00	0.00	0.00	COMPLETE	
OK008001	HVAC Units	C3	1460	5 units	25,000.00	8,312.32	8,312.32	8,312.32	COMPLETE	
OK008001	Roofing for Dwelling Units	C3	1460	14 bldgs.	30,000.00	14,293.55	14,293.55	14,293.55	COMPLETE	
OK008001	Fascia & soffit	C3	1460	-	5,000.00	0.00	0.00	0.00	COMPLETE	
OK008001	Re-wire units	C1	1460	-	10,500.00	0.00	0.00	0.00	COMPLETE	
OK008001	Bathroom Remodel (fungible)		1460	1 rebath	0.00	1,900.00	1,900.00	1,900.00	COMPLETE	
OK008001	Vent Hoods	В3	1465	-	200.00	0.00	0.00	0.00	COMPLETE	
OK008001	Stoves & Refrigerators (fungible)	В3	1465	1 fridge	0.00	234.47	234.47	234.47	COMPLETE	
OK008001	Roof Replacement - M&M (fungible)		1470	1 bldg.	0.00	32,220.70	32,220.70	32,220.70	COMPLETE	
OK008001	Enclose existing carport	B3	1470	1 bldg.	0.00	19,322.75	19,322.75	19,322.75	COMPLETE	
OK008001	Renovate Community Center	В3	1470	1 bldg.	3,000.00	0.00	0.00	0.00	COMPLETE	
OK008001	Renovate Leasing Office & Lobby	B3	1470	1 bldg.	3,000.00	1,781.61	1,781.61	1,781.61	COMPLETE	
OK008001	Mowers, baggers, edgers, weedeate	ers B3	1475	-	4,000.00	0.00	0.00	0.00	COMPLETE	
	TOTAL				112,158.00	\$112,158.00	112,158.00	112,158.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Sche	edule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant: 2008
Anadarko Housing A	uthority				
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Actual Obligation Obligation End End Date Date			Actual Expenditure End Date	
PHA Wide	06/12/2010	04/30/2010	06/12/2012	05/31/2010	
OK008001	06/12/2010	04/30/2010	06/12/2012	05/31/2010	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Si						
PHA Name	e:	Grant Type and Number			FF	TY of Grant: 2009
A	Harris and Arriba sales	Capital Fund Program Grant No: OK56PC	008501-09		FF	TY of Grant Approval: 2009
Anadarko	Housing Authority	Replacement Housing Factor Grant No:				
		Date of CFFP:				
Type of Gr						
		Reserve for Disasters/Emergencies t for Period Ending: 12/31/2010		Revised Annual Statement (revisi		
Line	Summary by Development	<u> </u>	Total	Estimated Cost	.	ctual Cost 1
	Summing by Development.		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not ex-	ceed 20% of line 21) 3	\$22,352.0	0 \$22,352.00	\$18,762.00	\$18,762.00
3	1408 Management Improvem	nents	\$250.0	0 \$400.00	\$400.00	\$400.00
4	1410 Administration (may no	ot exceed 10% of line 21)	\$50.0	0 \$209.80	\$209.80	\$209.80
5	1411 Audit		\$0.0	0 \$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages		\$0.0	0 \$0.00	\$0.00	\$0.00
7	1430 Fees and Costs		\$4,000.0	0 \$4,166.06	\$4,166.06	\$4,166.06
8	1440 Site Acquisition		\$0.0	0 \$0.00	\$0.00	\$0.00
9	1450 Site Improvement		\$34,300.0	0 \$9,369.25	\$6,888.75	\$6,888.75
10	1460 Dwelling Structures		\$40,910.0	0 \$38,648.94	\$38,648.94	\$38,648.94
11	1465.1 Dwelling Equipment-	-Nonexpendable	\$500.0	0 \$3,984.00	\$3,984.00	\$3,984.00
12	1470 Non-dwelling Structure	s	\$500.0	0 \$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipme	nt	\$8,900.0	0 \$32,631.95	\$7,803.68	\$7,803.68
14	1485 Demolition		\$0.0	0 \$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demo	nstration	\$0.0	0 \$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs		\$0.0	0 \$0.00	\$0.00	\$0.00
17	1499 Development Activities	4	\$0.0	0 \$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Deb	ot Service paid by the PHA	\$0.0	0 \$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Deb	ot Service paid Via System of Direct Pymt	\$0.0	0 \$0.00	\$0.00	\$0.00
19	1502 Contingency (may not e	exceed 8% of line 20)	\$0.0		\$0.00	\$0.00
20	Amount of Annual Grant:: (s	sum of lines 2 - 19)	\$111,762.0	0 \$111,762.00	\$80,863.23	\$80,863.23
21	Amount of line 20 Related to	LBP Activities				
22	Amount of line 20 Related to	Section 504 Activities				
23	Amount of line 20 Related to	Security - Soft Costs				
24	Amount of line 20 Related to	Security - Hard Costs				
25	Amount of line 20 Related to	Energy Conservation Measures				
Signatur	e of Executive Director		Date Sig	gnature of Public Housing Dire	ector	Date

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report. $^{\rm 3}$ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

 $^{^2}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 4 RHF funds shall be included here.

Expires 4/30/2011

Part II: Supporting Page PHA Name:		Capital Fund	nt Type and Number tal Fund Program Grant No: 0K56P008501-09				Federal FFY of Grant: 2009			
Anadarko		CFFP (Yes/ No): Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Development Account No.		Quantity	Quantity Total Estimated Co		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations	В3	1406		\$22,352.00	\$22,352.00	\$18,762.00	\$18,762.00	80%	
PHA Wide	Staff Training	A9	1408		\$250.00	\$400.00	\$400.00	\$400.00	Complete	
OK008000001	Publications & Advertising	В3	1410		\$50.00	\$209.80	\$209.80	\$209.80	Complete	
PHA Wide	A&E Fees & Costs	A8	1430		\$4000.00	\$4,166.06	\$4,166.06	\$4,166.06	Complete	
OK008000001	Pest Control	B3	1450		\$0.00	\$3,205.50	\$2,625.00	\$2,625.00	82%	
OK008000001	Weed Control	B3	1450		\$1,800.00	\$1,800.00	\$900.00	\$900.00	50%	
OK008000001	Landscaping	C1	1450		\$2,000.00	\$3,363.75	\$3,363.75	\$3,363.75	Complete	
OK008000001	Property Signage		1450		\$2,000.00	\$0.00	\$0.00	\$0.00	Complete	
OK008000001	Sidewalks & Parking Lots	C1	1450		\$28,500.00	\$1,000.00	\$0.00	\$0.00	0%	
OK008000001	Kitchen Remodeling	C3	1460		\$0.00	\$0.00	\$0.00	\$0.00	Complete	
OK008000001	Dwelling Unit House Numbers	C1	1460		\$4,000.00	\$3,380.00	\$3,380.00	\$3,380.00	Complete	
OK008000001	Bathroom Remodel	C3	1460		\$0.00	\$0.00	0.00	0.00	Complete	
OK008000001	Replace fascia, soffit & guttering	g C3	1460	5 bldgs.	\$5,000.00	\$0.00	0.00	0.00	Complete	
	Interior Paint for Dwelling Units	C3	1460	150 gal	\$3,000.00	\$2,840.00	\$2,840.00	\$2,840.00	Complete	
OK008000001	Exterior Paint for Dwelling Units	C3	1460		\$8,000.00	\$0.00	0.00	0.00	Complete	
OK008000001	Replace A/C Units	C3	1460	5 units	\$20,910.00	\$14,566.47	\$14,566.47	\$14,566.47	51%	
OK008000001	Replace Back Storm Doors	В3	1460	80	\$0.00	\$389.97	\$389.97	\$389.97	Complete	
OK008000001	Stoves & Refrigerators	В3	1465	4	\$500.00	\$3,585.00	\$3,585.00	\$3,585.00	Complete	
OK008000001	Renovate Community Center (flooring, windows, sheetrock, table		1470		\$500.00	\$0.00	\$0.00	\$0.00	Complete	
OK008000001	Enclose Existing Carport	C3	1470	1	\$0.00	\$0.00	\$0.00	\$0.00	Complete	
OK00800001	Renovate Leasing Office & Lobb		1475		\$0.00	\$13,933.53	\$0.00	\$0.00	0%	
OK008000001	Computer Hardware & Accessorie		1475	2	\$3,000.00	\$10,740.39	\$390.94	\$390.94	4%	
OK008000001	Mowers, baggers, Edgers	В3	1475		\$3,400.00	\$3,800.00	\$3,800.00	\$3,800.00	Complete	
OK008000001	Gator Accessories	В3	1475	1	\$1,500.00	\$200.00	\$200.00	\$200.00	Complete	
OK008000001	Maint. Bldg. Storage & Shelving	C3	1475		\$1,000.00	\$3,958.03	\$3,412.74	\$3,412.74	86%	
OK008000001	Tools for Maintenance Room	A7	1475		\$0.00	\$0.00	\$0.00	\$0.00	Complete	
OK008000001	Roofs for Dwelling Units (fung)	C3	1460		\$0.00	\$17,472.50	\$17,472.50	\$17,472.50	Complete	
OK008000001	Emergency Heat/AC/Elec (fung)	C3	1465		\$0.00	\$399.00	\$399.00	\$399.00	Complete	
	TOTAL				\$111,762.00	\$111,762.00	\$80,863.23	\$80,863.23		

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Scho	edule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant: 2009
Anadarko Housing A	uthority				
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	09/14/2011		09/14/2013		
OK008001	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Si						
PHA Name	e:	Grant Type and Number				Y of Grant: 2009
		Capital Fund Program Grant No: 0K56S0	008501-09		FF	Y of Grant Approval: 2009
Anadarko	Housing Authority	Replacement Housing Factor Grant No:				
		Date of CFFP:				
Type of Gr	ant					
		Reserve for Disasters/Emergencies		Revised Annual Statement (revisi		
	mance and Evaluation Report			Final Performance and Evaluation		
Line	Summary by Development	Account		timated Cost		tual Cost 1
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
1		1200/ 61 21)3	*	#0.00	#0.00	* 0.00
2	1406 Operations (may not exc		\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvem		\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may no	t exceed 10% of line 21)	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit		\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages		\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs		\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement		\$54,647.03	\$54,647.03	\$54,647.03	\$54,647.03
10	1460 Dwelling Structures		\$86,572.00	\$86,572.00	\$86,572.00	\$86,572.00
11	1465.1 Dwelling Equipment-		\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures		\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipmen	nt	\$749.97	\$749.97	\$749.97	\$749.97
14	1485 Demolition		\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demor	nstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Costs		\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities		\$0.00	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Deb		\$0.00	\$0.00	\$0.00	\$0.00
18ba	9000 Collateralization or Deb	t Service paid Via System of Direct		_	_	_
	Payment		\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not e	xceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant:: (s		\$141,969.00	\$141,969.00	\$141,969.00	\$141,969.00
21	Amount of line 20 Related to		ΨΣ-12,303:30	\$2.42,303.00	42-72,303.00	Ψ2-42,303:00
22	Amount of line 20 Related to					
23	Amount of line 20 Related to					
24	Amount of line 20 Related to	•				
25		Energy Conservation Measures	+			
			G:	otumo of Dublic Housing Divis	enton	Doto
Signatur	e of Executive Director	Date	Sign	ature of Public Housing Dire	ector	Date

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

PART II: Supporting Pages PHA Name:		Capital Fund Program Grant No: 0K56S008501-09				Federal FF	Federal FFY of Grant: 2009				
Anadarko Housing Author		CFFP (Yes/ No): Replacement Housing Factor Grant No									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Work Development Account No.	Quantity	Total Estimate	ed Cost	Cost Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OK008001	Roofing for Dwelling Units		1460	(5) 1-BR Units (8) 2-BR Units (3) 3-BR Units	86,000.00	86,572.00	86,572.00	86,572.00	Complete		
PHA Wide	Sidewalks & Parking Lots		1450	11,900 ft ²	55,500.00	54,647.03	54,647.03	54,647.03	Complete		
OK008001	Edger		1475	1	\$300.00	\$349.99	\$349.99	\$349.99	Complete		
0K008001	Weedeater		1475	1	\$169.00	\$399.98	\$399.98	\$399.98	Complete		
	TOTAL				\$141 ,969.00	\$141,969.00	\$141,969.00	\$141,969.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

rt III: Implementation Sch	edule for Capital Fund	Financing Program			
A Name: Anadarko Housir	ng Authority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	03/17/2010	10/15/2009	03/17/2011	02/08/2010	
OK008000001	03/17/2010	10/15/2009	03/17/2011	02/08/2010	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: S						
PHA Nam	e:	Grant Type and Number				Y of Grant: 2010
Anadouke	Housing Authority	Capital Fund Program Grant No: OK56PC	008501-10		FF	Y of Grant Approval: 2010
Allauain	nousing Authority	Replacement Housing Factor Grant No:				
TD 8.0		Date of CFFP:				
Type of G		Reserve for Disasters/Emergencies	Г	Revised Annual Statement (revisi	on no:	
		for Period Ending: 12/31/2010		☐ Final Performance and Evaluation		
Line	Summary by Development A	Account	Total Es	timated Cost	Total Ac	tual Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	·	21,375.00	21,375.00	\$21,375.00	\$21,375.00
3	1408 Management Improvem		250.00	250.00	0.00	0.00
4	1410 Administration (may no	t exceed 10% of line 21)	50.00	50.00	0.00	0.00
5	1411 Audit		0.00	0.00	0.00	0.00
6	1415 Liquidated Damages		0.00	0.00	0.00	0.00
7	1430 Fees and Costs		500.00	500.00	0.00	0.00
8	1440 Site Acquisition		0.00	0.00	0.00	0.00
9	1450 Site Improvement		1,800.00	1,800.00	0.00	0.00
10	1460 Dwelling Structures		56,000.00	56,000.00	0.00	0.00
11	1465.1 Dwelling Equipment-	-Nonexpendable	500.00	500.00	0.00	0.00
12	1470 Non-dwelling Structures	S	18,500.00	18,500.00	0.00	0.00
13	1475 Non-dwelling Equipmen	nt	11,980.00	11,980.00	0.00	0.00
14	1485 Demolition		0.00	0.00	0.00	0.00
15	1492 Moving to Work Demor	nstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0.00	0.00	0.00	0.00
17	1499 Development Activities	4	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Deb	t Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Deb	t Service paid Via System of Direct Pymt	0.00	0.00	0.00	0.00
19	1502 Contingency (may not e	xceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (s	um of lines 2 - 19)	110,955.00	110,955.00	\$21,375.00	\$21,375.00
21	Amount of line 20 Related to	LBP Activities				
22	Amount of line 20 Related to	Section 504 Activities				
23	Amount of line 20 Related to	Security - Soft Costs				
24	Amount of line 20 Related to	Security - Hard Costs				
25	Amount of line 20 Related to	Energy Conservation Measures				
Signatur	re of Executive Director]	Date Sign	ature of Public Housing Dire	ector	Date
				5		

 $^{^1}$ To be completed for the Performance and Evaluation Report. 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

 $^{^2}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 4 RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Anadarko I	Housing Authority	Grant Type and Number Capital Fund Program Grant No: OK56P008501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:					FY of Grant: 2 0	010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	B3	1406	-	\$21,375.00	\$21,375.00	\$21,375.00	\$21,375.00	COMPLETE
PHA Wide	Staff Training	A9	1408	-	\$250.00	\$250.00	0.00	0.00	0%
PHA Wide	Publications & Advertising	B3	1410	-	\$50.00	\$50.00	0.00	0.00	0%
PHA Wide	A&E Fees & Costs	A8	1430	-	\$500.00	\$500.00	0.00	0.00	0%
PHA Wide	Weed Control	B3	1450	-	\$1,800.00	\$1,800.00	0.00	0.00	0%
PHA Wide	Pest Control	В3	145 0	-	\$0.00	\$2,500.00	0.00	0.00	0%
OK008000001	Siding, fascia, soffit & gutterin		1460	5 bldgs.	\$6,000.00	\$6,000.00	0.00	0.00	0%
OK008000001	Install Insulation	C3	1460	6 bldgs.	\$20,000.00	\$17,500.00	0.00	0.00	0%
OK008000001	Interior Paint for Dwelling Unit		1460	250 gal	\$5,000.00	\$5,000.00	0.00	0.00	0%
OK008000001	Replace A/C Units	C3	1460	5 units	\$25,000.00	\$25,000.00	0.00	0.00	0%
OK008000001	Appliances	B3	1465	2	\$500.00	\$500.00	0.00	0.00	0%
OK008000001	Renovate Community Center		1470	-	\$18,500.00	\$18,500.00	0.00	0.00	0%
OK008000001	Office & Lobby Renovation	B3	1475	-	\$3,480.00	\$3,480.00	0.00	0.00	0%
OK008000001	ATV & Accessories	B3	1475	1	\$7,000.00	\$7,000.00	0.00	0.00	0%
OK008000001	Maint. Bldg. Storage & Shelvin		1475	-	\$1,000.00	\$1,000.00	0.00	0.00	0%
OK008000001	Tools for Maintenance Room	A7	1475	-	\$500.00	\$500.00	0.00	0.00	0%
	TOTAL				\$110,955.00	\$110,955.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

edule for Capital Fund	Financing Program			
uthority				Federal FFY of Grant: 2010
		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
07/14/2012		07/14/2014		
07/14/2012		07/14/2014		
	All Func (Quarter I Original Obligation End Date 07/14/2012	All Fund Obligated (Quarter Ending Date) Original Actual Obligation Obligation End End Date 07/14/2012	All Fund Obligated (Quarter Ending Date) Original Obligation End Date O7/14/2012 All Fund (Quarter Ending Date) Original Expenditure End Date 07/14/2014	All Fund Obligated (Quarter Ending Date) Original Obligation End Date O7/14/2012 All Funds Expended (Quarter Ending Date) Original Expenditure End Date O7/14/2014

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: S						
PHA Nam	ne:	Grant Type and Number				FFY of Grant: 2011
Anadoric	o Housing Authority	Capital Fund Program Grant No: OK56PC	008501-11			FFY of Grant Approval: 2011
Allauark	o nousing Authority	Replacement Housing Factor Grant No:				
T 40		Date of CFFP:				
Type of G		Reserve for Disasters/Emergencies		Revised Annual Statement	(ravisian na	
	mance and Evaluation Report			Final Performance and Eva		
Line	Summary by Development			stimated Cost		al Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not ex-	ceed 20% of line 21) ³	20,000.00	-	-	-
3	1408 Management Improvem		250.00	-	-	-
4	1410 Administration (may no	ot exceed 10% of line 21)	50.00	-	-	-
5	1411 Audit		0.00	-	-	-
6	1415 Liquidated Damages		0.00	-	-	-
7	1430 Fees and Costs		50.00	-	-	-
8	1440 Site Acquisition		0.00	-	-	-
9	1450 Site Improvement		5,200.00	-	-	-
10	1460 Dwelling Structures		75,405.00	-	-	-
11	1465.1 Dwelling Equipment-	—Nonexpendable	500.00	-	-	-
12	1470 Non-dwelling Structure	es	9,300.00	-	-	-
13	1475 Non-dwelling Equipme	nt	200.00	-	-	-
14	1485 Demolition		0.00	-	-	-
15	1492 Moving to Work Demo	nstration	0.00	-	-	-
16	1495.1 Relocation Costs		0.00	-	-	-
17	1499 Development Activities	s ⁴	0.00	-	-	-
18a	1501 Collateralization or Deb	ot Service paid by the PHA	0.00	-	-	-
18ba	9000 Collateralization or Deb	ot Service paid Via System of Direct Pymt	0.00	-	-	-
19	1502 Contingency (may not e	exceed 8% of line 20)	0.00	-	-	-
20	Amount of Annual Grant:: (s	sum of lines 2 - 19)	110,955.00	-	-	-
21	Amount of line 20 Related to	LBP Activities				
22	Amount of line 20 Related to	Section 504 Activities				
23	Amount of line 20 Related to	Security - Soft Costs				
24	Amount of line 20 Related to	Security - Hard Costs				
25	Amount of line 20 Related to	Energy Conservation Measures				
Signatu	re of Executive Director		Date Sign	ature of Public Housing	Director	Date
_						

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report. $^{\rm 3}$ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

 $^{^2}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 4 RHF funds shall be included here.

Part II: Supporting Pages	6								
PHA Name: Anadarko	Capital Fund CFFP (Yes/	and Number I Program Grant No No): t Housing Factor G		501-11	Federal	Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities			Development Account No. Quantity Total Estimated Cost		l Cost	t Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	B3	1406	-	\$20,000.00	-	-	-	-
PHA Wide	Staff Training	A9	1408	-	\$250.00	-	-	-	-
PHA Wide	Publications & Advertising	B3	1410	-	\$50.00	-	-	-	-
PHA Wide	A&E Fees & Costs	A8	1430	-	\$50.00	-	-	-	-
PHA Wide	Weed Control	B3	1450	-	\$2,700.00	-	-	-	-
PHA Wide	Pest Control	B3	1450	-	\$2,500.00	-	-	-	-
OK008000001	Fascia, Siding, Soffit & Gutteri	ng C3	1460	-	\$25,405.00	-	-	-	-
OK008000001	Kitchen Remodels	C3	1460	-	\$25,000.00	-	-	-	-
OK008000001	HVAC	C3	1460	-	\$25,000.00	-	-	-	-
OK008000001	Appliances	B3	1465	_	\$500.00	-	-	-	-
OK008000001	Insualte Community Center	B3	1470	-	\$9,300.00	-	•	-	-
OK008000001	Tools for Maintenance	A7	1475	-	\$200.00	-	-	-	-
OK008000001		·							
OK008000001									
OK008000001		·							
	TOTAL				\$110,955.00	-	-	-	-

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Sch	edule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant: 2011
Anadarko Housing A	uthority				
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	07/01/2013		07/01/2015		
OK008000001	07/01/2013		07/01/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PAR	T I: SUMMARY							
PHA	Name/Number Anadarko Ho	using Authority	Locality (City/	County & State)	Original 5-Year Plan	Revision No:		
A.	Development Number and Name OK008000001	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016		
В	Physical Improvements Subtotal	Annual Statement	89,793.00	54,351.00	59,793.00	74,758.00		
C.	Management Improvements		1,558.00	1,000.00	1,000.00	1,000.00		
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	36,000.00	30,558.00	15,593.00		
Ε	ADMINISTRATION		0.00	0.00	0.00	0.00		
F.	Other		0.00	0.00	0.00	0.00		
G.	Operations		19,604.00	19,604.00	19,604.00	19,604.00		
H.	Demolition		-	-	-	-		
I.	Development		-	•	-	-		
J.	Capital Fund Financing – Debt Service		-	•	-	-		
K.	Total CFP Funds		110,955.00	110,955.00	110,955.00	110,955.00		
L.	Total Non-CFP Funds							
M.	Grand Total							

Part II: Sup	porting Pages – Physical	Needs	Work Statement	t(s)				
Work	Wor	nent for Year 2		Work Statement for Year: 3				
Statement for	FFY 2013					FFY	2014	
Year 1 FFY 2012	Development Number/Name Quantity General Description of Major Work Categories			Estimated Cost	Development Number/Name General Description of Major Work Categories		Quantity	Estimated Cost
SEE	1450 - Pest Control	B3	80 units quarterly	\$2,700.00	1450 - Pest Control	B3	80 units quarterly	\$2,700.00
Annual	1450 - Weed Control	В3		\$2,500.00	1450 - Weed Control	В3		\$2,500.00
Statement	1450 - Landscaping	C1		\$151 .00	1460 - Back Storm Doors	C3	80 doors	\$10,000.00
	1460 - Replace A/C Units	C3	5 units	\$25,000.00	1460 - Rewire Units	C1	5 units	\$13,000.00
	1460 - Exterior Doors	В3	80 doors	\$17,500.00	1460 - Repair Siding	C3	7 units	\$14,000.00
	1460 - Bathroom Remodel	C3	5 Units	\$17,442.00	1465 - Emergency Heating A/C&power	C3	1	\$399.00
	1460 - Kitchen Remodeling	C3	5 Units	\$20,000.00	1465 - Stoves & Refrigerators	B3	4 appliances	\$1,558.00
	1475 - Paint	C3	250 gallons	\$4,500.00	1475 - Laundry Room Equipment	B3	4 appliances	\$1 ,000.00
					1475 - Exterior Lighting	C3		\$5,000.00
					1475 - Maintenance Vehicle	B3	1 Vehicle	\$20,000.00
					1470 - Cluster Mailboxes	C3	80 units	\$10,000.00
					1450 - Clothesline Repairs	C3	80 units	\$1,000.00
					1450 - Fencing	C1		\$9,194.00
		Çul	ototal of Estimated Cost	\$89,793.00		Çııh	ototal of Estimated Cost	\$90.351.00

Part II: Sup	porting Pages – Physica	l Nee	ds Work Statement	(s)				
Work Statement for	W	ntement for Year 4 FFY 2015		Work Statement for Year: 5 FFY 2016				
Year 1 FFY	Development Number/Name General Description of Majo Work Categories		Quantity	Estimated Cost	Development Number/Nar General Description of Ma Work Categories		Quantity	Estimated Cost
SEE	1450 - Pest Control	В3	80 units quarterly	\$2,700.00	1450 - Pest Control	В3	80 units quarterly	\$2,700.00
Annual	1450 - Weed Control	В3		\$2,500.00	1450 - Weed Control	В3		\$2,500.00
Statement	1450 - French Drainage System	C1		\$4,593	1450 - Sidewalks & Parking Lots	C1		\$1,000.00
	1460 - Replace A/C Units	C3	5 units	\$25,000.00	1460 - Replace A/C Units	СЗ	5 units	\$40,000.00
	1460 - Bathroom Vanities	C1	30 vanities	\$5,000.00	1460 - Porch Railings	C3	5 units	\$9,000.00
	1460 - Interior Solid Core Doors	C1	80 doors	\$10,000.00	1460 - Flooring	C3	4 units	\$15000.00
	1460 - Update ADA Units	C1	4 units	\$10,000.00	1460 - Cabinets & Countertops	C1	2 units	\$4,000.00
	1470 - Above Ground Shelter	C3		\$22,000.00	1460 - Water Heaters	В3	2 water heaters	\$558.00
	1475 - Maintenance Tools	A7		\$4,000.00	1475 - Playground Equipment	C1		\$5,593
	1475 - Computer Hardware	В3	Computer Accessories	\$4,558.00	1475 - Office Equipment			\$10,000.00
	Subtotal of	Subtotal of Estimated Cost			Subtotal of I	Estimat	ed Cost	\$90,351.00

Part III: Suj	pporting Pages – Management Needs Wor	k Sta	atement(s)						
Work	Work Statement for Year	1		Work Statement for Year: 2					
Statement for	FFY 2013	•		FFY 2014					
Year 1 FFY	Development Number/Name		Estimated Cost	Development Number/Name	Esti	mated Cost			
	General Description of Major Work Categories		***	General Description of Major Work Categories		***			
SEE	1406 - Operations B3		\$19,604.00	1406 - Operations B3	VI.	\$19,604.00			
Annual	1408 - Staff Training A9	VII.	\$1 ,000.00	1408 - Staff Training A9		\$1,000.00			
Statement	1408 - Computer Software B3		\$558.00						
		1							
	Subtotal of Estimated Cost		\$21,162.00	Subtotal of Estimated Cost	\$2	0,604.00			

Part III: Suj	pporting Pages – Management Needs World	k Sta	tement(s)			
Work	Work Statement for Year 3	Work Statement for Year: 4				
Statement for	FFY 2015			FFY 2016		
Year 1 FFY	Development Number/Name		Estimated Cost	Development Number/Name	Estimated Cost	
	General Description of Major Work Categories			General Description of Major Work Categories		
SEE	1406 - Operations B3		\$19,604.00		III. \$1 9,604.00	
Annual	1408 - Staff Training A9	IX.	\$1,000.00	1408 - Staff Training A9	\$1,000.00	
Statement						
	Subtotal of Estimated Cost		\$20,604.00	Subtotal of Estimated Cost	\$20,604.00	